



Network Monthly Budget Report - January 2024

Totals as of January 3, 2024

Network Superintendent School/Category Adams Elementary

(All)

Current Budget Encumbrances Total YTD Available Balance YTD% Spend

GOB - 110, 210, 410

Discretionary	\$ 170,743	\$ 8,676	\$ 72,129	\$ 89,937	42.24%
Discretionary - Extra Service	\$ 1,908	\$ -	\$ 1,275	\$ 633	66.84%

Title I.A - 451001

Discretionary	\$ 28,628	\$ -	\$ -	\$ 28,628	0.00%
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Parental Involvement - 451005

Discretionary	\$ 5,134	\$ -	\$ -	\$ 5,134	0.00%
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AESM @ Carver Elementary

GOB - 110, 210, 410

Discretionary	\$ 97,034	\$ 4,756	\$ 25,049	\$ 67,229	25.81%
Discretionary - Extra Service	\$ 1,299	\$ -	\$ 1,421	\$ (122)	109.37%

Comprehensive - 451020

Discretionary	\$ 18,609	\$ 2,075	\$ 2,000	\$ 14,534	10.75%
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Title I.A - 451001

Discretionary	\$ 7,339	\$ -	\$ -	\$ 7,339	0.00%
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Parental Involvement - 451005

Discretionary	\$ 2,770	\$ -	\$ 123	\$ 2,648	4.42%
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AESM Middle

GOB - 110, 210, 410

Discretionary	\$ 117,746	\$ 6,581	\$ 50,895	\$ 60,270	43.22%
Discretionary - Extra Service	\$ 1,705	\$ -	\$ 1,065	\$ 640	62.46%

Comprehensive - 451020

Discretionary	\$	92,364	\$	-	\$	1,531	\$	90,833	1.66%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
Title I.A - 451001									
Discretionary	\$	39,739	\$	-	\$	(14,011)	\$	53,750	-35.26%
Parental Involvement - 451005									
Discretionary	\$	2,504	\$	-	\$	-	\$	2,504	0.00%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	128,023	\$	1,923	\$	48,037	\$	78,063	37.52%
Discretionary - Extra Service	\$	1,568	\$	-	\$	-	\$	1,568	0.00%
Title I.A - 451001									
Discretionary	\$	27,405	\$	-	\$	-	\$	27,405	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,567	\$	-	\$	295	\$	1,272	18.81%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	151,129	\$	4,699	\$	42,344	\$	104,085	28.02%
Discretionary - Extra Service	\$	2,213	\$	-	\$	-	\$	2,213	0.00%
Comprehensive - 451020									
Discretionary	\$	58,060	\$	-	\$	1,346	\$	56,714	2.32%
Title I.A - 451001									
Discretionary	\$	47,992	\$	-	\$	-	\$	47,992	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,754	\$	87	\$	-	\$	1,666	0.00%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	290,068	\$	5,189	\$	101,689	\$	183,191	35.06%
Comprehensive - 451020									
Discretionary	\$	9,625	\$	-	\$	-	\$	9,625	0.00%
Title I.A - 451001									
Discretionary	\$	166,403	\$	-	\$	15,170	\$	151,233	9.12%
Parental Involvement - 451005									
Discretionary	\$	4,041	\$	-	\$	-	\$	4,041	0.00%

Bertha Gilkey

GOB - 110, 210, 410

Discretionary	\$	163,509	\$	4,032	\$	38,487	\$	120,989	23.54%
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Discretionary - Extra Service	\$	3,428	\$	-	\$	181	\$	3,247	5.28%
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Title I.A - 451001

Discretionary	\$	44,098	\$	-	\$	-	\$	44,098	0.00%
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Parental Involvement - 451005

Discretionary	\$	1,805	\$	-	\$	-	\$	1,805	0.00%
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Betty Wheeler

GOB - 110, 210, 410

Discretionary	\$	130,952	\$	3,676	\$	43,115	\$	84,161	32.92%
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Discretionary - Extra Service	\$	2,848	\$	-	\$	2,336	\$	511	82.04%
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Bryan Hill Elementary

GOB - 110, 210, 410

Discretionary	\$	136,122	\$	6,582	\$	56,844	\$	72,696	41.76%
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Discretionary - Extra Service	\$	1,350	\$	-	\$	1,680	\$	(330)	124.44%
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Title I.A - 451001

Discretionary	\$	28,628	\$	-	\$	-	\$	28,628	0.00%
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Parental Involvement - 451005

Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
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Buder Elementary

GOB - 110, 210, 410

Discretionary	\$	170,381	\$	14,130	\$	75,333	\$	80,918	44.21%
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Discretionary - Extra Service	\$	4,076	\$	-	\$	-	\$	4,076	0.00%
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Title I.A - 451001

Discretionary	\$	20,921	\$	11,589	\$	4,229	\$	5,103	20.22%
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Parental Involvement - 451005

Discretionary	\$	1,754	\$	-	\$	83	\$	1,670	4.75%
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Busch AAA Middle

GOB - 110, 210, 410

Discretionary	\$	157,558	\$	19,393	\$	21,860	\$	116,305	13.87%
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Discretionary - Extra Service	\$	22,008	\$	-	\$	10,043	\$	11,965	45.63%
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Title I.A - 451001

Discretionary	\$	59,978	\$	2,343	\$	5,193	\$	52,442	8.66%
Discretionary - Extra Service	\$	20,000	\$	-	\$	-	\$	20,000	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,976	\$	737	\$	-	\$	2,239	0.00%
Carnahan High									
GOB - 110, 210, 410									
Discretionary	\$	118,583	\$	8,840	\$	51,600	\$	58,144	43.51%
Discretionary - Extra Service	\$	1,325	\$	-	\$	1,207	\$	118	91.06%
Comprehensive - 451020									
Discretionary - Extra Service	\$	-	\$	-	\$	1,215	\$	(1,215)	0.00%
Title I.A - 451001									
Discretionary	\$	31,072	\$	615	\$	9,760	\$	20,696	31.41%
Discretionary - Extra Service	\$	12,000	\$	-	\$	13,215	\$	(1,215)	110.13%
Parental Involvement - 451005									
Discretionary	\$	2,211	\$	-	\$	70	\$	2,141	3.17%
Carr Lane VPA Middle									
GOB - 110, 210, 410									
Discretionary	\$	223,095	\$	14,327	\$	93,943	\$	114,824	42.11%
Discretionary - Extra Service	\$	21,224	\$	-	\$	6,189	\$	15,035	29.16%
Comprehensive - 451020									
Discretionary	\$	40,855	\$	-	\$	(474)	\$	41,329	-1.16%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
Parental Involvement - 451005									
Discretionary	\$	4,880	\$	375	\$	1,387	\$	3,118	28.42%
Central VPA High									
GOB - 110, 210, 410									
Discretionary	\$	427,985	\$	36,545	\$	175,924	\$	215,517	41.11%
Discretionary - Extra Service	\$	12,144	\$	-	\$	10,500	\$	1,644	86.46%
Title I.A - 451001									
Discretionary	\$	96,968	\$	5,316	\$	13,410	\$	78,243	13.83%
Parental Involvement - 451005									
Discretionary	\$	3,413	\$	-	\$	-	\$	3,413	0.00%
Clyde Miller Career Academy Hi									

GOB - 110, 210, 410									
Discretionary	\$	240,471	\$	18,480	\$	92,974	\$	129,016	38.66%
Discretionary - Extra Service	\$	16,575	\$	-	\$	4,039	\$	12,536	24.37%
Title I.A - 451001									
Discretionary	\$	57,283	\$	-	\$	-	\$	57,283	0.00%
Parental Involvement - 451005									
Discretionary	\$	6,545	\$	-	\$	-	\$	6,545	0.00%
Coll Schl of Med									
GOB - 110, 210, 410									
Discretionary	\$	54,241	\$	9,992	\$	13,702	\$	30,547	25.26%
Discretionary - Extra Service	\$	23,436	\$	-	\$	11,697	\$	11,739	49.91%
Columbia Elementary									
GOB - 110, 210, 410									
Discretionary	\$	163,991	\$	8,203	\$	71,291	\$	84,496	43.47%
Discretionary - Extra Service	\$	2,768	\$	-	\$	370	\$	2,398	13.36%
Comprehensive - 451020									
Discretionary	\$	2,356	\$	-	\$	-	\$	2,356	0.00%
Title I.A - 451001									
Discretionary	\$	51,129	\$	3,133	\$	3,985	\$	44,012	7.79%
Parental Involvement - 451005									
Discretionary	\$	3,596	\$	662	\$	-	\$	2,935	0.00%
Compton Drew Middle									
GOB - 110, 210, 410									
Discretionary	\$	217,583	\$	17,208	\$	92,719	\$	107,655	42.61%
Discretionary - Extra Service	\$	4,480	\$	-	\$	4,229	\$	251	94.40%
Title I.A - 451001									
Discretionary	\$	98,918	\$	27,269	\$	6,517	\$	65,132	6.59%
Discretionary - Extra Service	\$	10,000	\$	-	\$	2,070	\$	7,930	20.70%
Parental Involvement - 451005									
Discretionary	\$	3,838	\$	-	\$	-	\$	3,838	0.00%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	178,680	\$	15,904	\$	70,869	\$	91,907	39.66%

Discretionary - Extra Service	\$	4,060	\$	-	\$	867	\$	3,193	21.35%
Title I.A - 451001									
Discretionary	\$	96,328	\$	2,219	\$	7,004	\$	87,105	7.27%
Parental Involvement - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
Earl Nance Sr Elementary									
GOB - 110, 210, 410									
Discretionary	\$	140,556	\$	8,030	\$	73,457	\$	59,069	52.26%
Discretionary - Extra Service	\$	5,793	\$	-	\$	4,657	\$	1,136	80.40%
Comprehensive - 451020									
Discretionary	\$	37,781	\$	1,530	\$	24,303	\$	11,948	64.33%
Title I.A - 451001									
Discretionary	\$	91,853	\$	2,137	\$	11,733	\$	77,983	12.77%
Parental Involvement - 451005									
Discretionary	\$	4,677	\$	443	\$	401	\$	3,833	8.57%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary	\$	49,830	\$	21,739	\$	17,615	\$	10,476	35.35%
Discretionary - Extra Service	\$	1,570	\$	-	\$	-	\$	1,570	0.00%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	142,452	\$	8,043	\$	27,723	\$	106,686	19.46%
Discretionary - Extra Service	\$	1,746	\$	-	\$	-	\$	1,746	0.00%
Title I.A - 451001									
Discretionary	\$	23,666	\$	-	\$	-	\$	23,666	0.00%
Parental Involvement - 451005									
Discretionary	\$	3,626	\$	545	\$	-	\$	3,081	0.00%
Gateway Elementary									
GOB - 110, 210, 410									
Discretionary	\$	200,463	\$	5,298	\$	56,697	\$	138,468	28.28%
Discretionary - Extra Service	\$	5,288	\$	-	\$	1,219	\$	4,069	23.05%
Title I.A - 451001									
Discretionary	\$	106,523	\$	3,743	\$	-	\$	102,781	0.00%

Discretionary - Extra Service	\$	-	\$	-	\$	2,538	\$	(2,538)	0.00%
Parental Involvement - 451005									
Discretionary	\$	6,087	\$	-	\$	-	\$	6,087	0.00%
Gateway Michael Elementary									
GOB - 110, 210, 410									
Discretionary	\$	50,379	\$	295	\$	18,813	\$	31,270	37.34%
Discretionary - Extra Service	\$	466	\$	-	\$	-	\$	466	0.00%
Title I.A - 451001									
Discretionary	\$	16,351	\$	-	\$	-	\$	16,351	0.00%
Parental Involvement - 451005									
Discretionary	\$	397	\$	-	\$	-	\$	397	0.00%
Gateway Middle									
GOB - 110, 210, 410									
Discretionary	\$	237,805	\$	8,144	\$	86,280	\$	143,381	36.28%
Discretionary - Extra Service	\$	4,793	\$	-	\$	5,700	\$	(908)	118.94%
Comprehensive - 451020									
Discretionary	\$	69,677	\$	-	\$	-	\$	69,677	0.00%
Discretionary - Extra Service	\$	6,000	\$	-	\$	1,665	\$	4,335	27.75%
Title I.A - 451001									
Discretionary	\$	61,215	\$	626	\$	25,026	\$	35,562	40.88%
Parental Involvement - 451005									
Discretionary	\$	6,329	\$	-	\$	-	\$	6,329	0.00%
Gateway STEM High									
GOB - 110, 210, 410									
Discretionary	\$	501,876	\$	23,934	\$	170,550	\$	307,391	33.98%
Discretionary - Extra Service	\$	24,021	\$	-	\$	6,643	\$	17,379	27.65%
Title I.A - 451001									
Discretionary	\$	26,772	\$	4,692	\$	-	\$	22,080	0.00%
Parental Involvement - 451005									
Discretionary	\$	6,868	\$	-	\$	656	\$	6,212	9.55%
Griscom Alternative High									
GOB - 110, 210, 410									
Discretionary	\$	29,260	\$	25	\$	1,080	\$	28,155	3.69%

Discretionary - Extra Service	\$	1,540	\$	-	\$	-	\$	1,540	0.00%
Hamilton Elementary									
GOB - 110, 210, 410									
Discretionary	\$	144,509	\$	11,254	\$	68,055	\$	65,201	47.09%
Discretionary - Extra Service	\$	2,819	\$	-	\$	-	\$	2,819	0.00%
Title I.A - 451001									
Discretionary	\$	60,758	\$	2,227	\$	1,727	\$	56,804	2.84%
Parental Involvement - 451005									
Discretionary	\$	1,703	\$	-	\$	-	\$	1,703	0.00%
Henry Elementary									
GOB - 110, 210, 410									
Discretionary	\$	145,157	\$	6,707	\$	28,576	\$	109,874	19.69%
Discretionary - Extra Service	\$	2,151	\$	-	\$	-	\$	2,151	0.00%
Title I.A - 451001									
Discretionary	\$	29,675	\$	-	\$	-	\$	29,675	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,779	\$	-	\$	-	\$	1,779	0.00%
Herzog Elementary									
GOB - 110, 210, 410									
Discretionary	\$	128,897	\$	6,863	\$	32,045	\$	89,989	24.86%
Discretionary - Extra Service	\$	2,564	\$	-	\$	-	\$	2,564	0.00%
Comprehensive - 451020									
Discretionary	\$	148,171	\$	-	\$	-	\$	148,171	0.00%
Title I.A - 451001									
Discretionary	\$	62,641	\$	-	\$	7,100	\$	55,541	11.33%
Parental Involvement - 451005									
Discretionary	\$	2,999	\$	-	\$	-	\$	2,999	0.00%
Hickey Elementary									
GOB - 110, 210, 410									
Discretionary	\$	177,500	\$	26,712	\$	68,708	\$	82,079	38.71%
Discretionary - Extra Service	\$	2,858	\$	-	\$	738	\$	2,120	25.83%
Title I.A - 451001									
Discretionary	\$	79,910	\$	2,384	\$	373	\$	77,153	0.47%

Discretionary	\$	1,868	\$	-	\$	-	\$	1,868	0.00%
Laclede Elementary									
GOB - 110, 210, 410									
Discretionary	\$	163,650	\$	11,633	\$	48,059	\$	103,957	29.37%
Discretionary - Extra Service	\$	2,783	\$	-	\$	-	\$	2,783	0.00%
Title I.A - 451001									
Discretionary	\$	67,189	\$	-	\$	-	\$	67,189	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,322	\$	-	\$	-	\$	1,322	0.00%
Lexington Elementary									
GOB - 110, 210, 410									
Discretionary	\$	164,929	\$	3,087	\$	68,219	\$	93,623	41.36%
Discretionary - Extra Service	\$	2,913	\$	-	\$	2,506	\$	407	86.03%
Title I.A - 451001									
Discretionary	\$	68,118	\$	2,638	\$	3,277	\$	62,204	4.81%
Parental Involvement - 451005									
Discretionary	\$	1,423	\$	-	\$	-	\$	1,423	0.00%
Long Middle									
GOB - 110, 210, 410									
Discretionary	\$	168,260	\$	3,843	\$	71,262	\$	93,155	42.35%
Discretionary - Extra Service	\$	2,873	\$	-	\$	1,586	\$	1,286	55.23%
Title I.A - 451001									
Discretionary	\$	114,446	\$	7,399	\$	3,860	\$	103,186	3.37%
Parental Involvement - 451005									
Discretionary	\$	2,071	\$	77	\$	-	\$	1,994	0.00%
Lyon Acad Basic Inst @ Blow El									
GOB - 110, 210, 410									
Discretionary	\$	52,264	\$	4,050	\$	4,338	\$	43,876	8.30%
Discretionary - Extra Service	\$	3,011	\$	-	\$	2,088	\$	923	69.34%
Title I.A - 451001									
Discretionary	\$	22,149	\$	-	\$	-	\$	22,149	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,923	\$	-	\$	-	\$	2,923	0.00%

Mallinckrodt Elementary

GOB - 110, 210, 410

Discretionary	\$	125,217	\$	6,530	\$	43,493	\$	75,193	34.73%
Discretionary - Extra Service	\$	2,815	\$	-	\$	1,287	\$	1,528	45.72%

Mann Elementary

GOB - 110, 210, 410

Discretionary	\$	169,961	\$	30,542	\$	49,478	\$	89,940	29.11%
Discretionary - Extra Service	\$	2,663	\$	-	\$	-	\$	2,663	0.00%

Title I.A - 451001

Discretionary	\$	26,019	\$	-	\$	-	\$	26,019	0.00%
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Parental Involvement - 451005

Discretionary	\$	2,834	\$	-	\$	182	\$	2,652	6.41%
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Mason Elementary

GOB - 110, 210, 410

Discretionary	\$	186,897	\$	45,212	\$	92,211	\$	49,474	49.34%
Discretionary - Extra Service	\$	2,043	\$	-	\$	240	\$	1,803	11.75%

Title I.A - 451001

Discretionary	\$	352	\$	852	\$	-	\$	(500)	0.00%
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McKinley High

GOB - 110, 210, 410

Discretionary	\$	232,097	\$	5,316	\$	83,391	\$	143,389	35.93%
Discretionary - Extra Service	\$	10,731	\$	-	\$	7,393	\$	3,338	68.89%

McKinley Middle

GOB - 110, 210, 410

Discretionary	\$	53,060	\$	6,239	\$	23,762	\$	23,058	44.78%
Discretionary - Extra Service	\$	6,496	\$	-	\$	-	\$	6,496	0.00%

Meramec Elementary

GOB - 110, 210, 410

Discretionary	\$	89,164	\$	5,178	\$	28,400	\$	55,586	31.85%
Discretionary - Extra Service	\$	2,028	\$	-	\$	1,605	\$	423	79.16%

Comprehensive - 451020

Discretionary	\$	129,322	\$	3,361	\$	2,163	\$	123,798	1.67%
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Title I.A - 451001

Discretionary	\$	44,327	\$	4,091	\$	4,793	\$	35,442	10.81%
Parental Involvement - 451005									
Discretionary	\$	3,075	\$	-	\$	585	\$	2,491	19.01%
Metro Academic Classic High									
GOB - 110, 210, 410									
Discretionary	\$	119,350	\$	542	\$	68,417	\$	50,390	57.32%
Discretionary - Extra Service	\$	13,780	\$	-	\$	10,373	\$	3,407	75.28%
Monroe Elementary									
GOB - 110, 210, 410									
Discretionary	\$	106,407	\$	3,269	\$	36,270	\$	66,868	34.09%
Discretionary - Extra Service	\$	1,866	\$	-	\$	-	\$	1,866	0.00%
Comprehensive - 451020									
Discretionary	\$	32,692	\$	-	\$	2,016	\$	30,676	6.17%
Title I.A - 451001									
Discretionary	\$	25,489	\$	-	\$	-	\$	25,489	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,690	\$	-	\$	160	\$	1,530	9.49%
Mullanphy Elementary									
GOB - 110, 210, 410									
Discretionary	\$	238,282	\$	7,510	\$	91,255	\$	139,518	38.30%
Discretionary - Extra Service	\$	5,693	\$	-	\$	4,839	\$	854	85.01%
Title I.A - 451001									
Discretionary	\$	70,260	\$	18,653	\$	10,272	\$	41,336	14.62%
Discretionary - Extra Service	\$	13,000	\$	-	\$	-	\$	13,000	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,135	\$	397	\$	285	\$	1,453	13.34%
NCNA @ Roosevelt Alternative									
GOB - 110, 210, 410									
Discretionary	\$	33,298	\$	3,916	\$	2,023	\$	27,359	6.08%
Discretionary - Extra Service	\$	1,753	\$	-	\$	188	\$	1,564	10.75%
New American Prep Elementary									
GOB - 110, 210, 410									
Discretionary	\$	118,060	\$	3,960	\$	26,755	\$	87,346	22.66%

Discretionary - Extra Service	\$	4,525	\$	-	\$	1,286	\$	3,240	28.41%
Title I.A - 451001									
Discretionary	\$	125,627	\$	-	\$	-	\$	125,627	0.00%
Parental Involvement - 451005									
Discretionary	\$	4,109	\$	-	\$	-	\$	4,109	0.00%
Nottingham CAJT High									
GOB - 110, 210, 410									
Discretionary	\$	130,926	\$	15,275	\$	41,702	\$	73,949	31.85%
Discretionary - Extra Service	\$	377	\$	-	\$	116	\$	261	30.68%
Parental Involvement - 451005									
Discretionary	\$	966	\$	-	\$	-	\$	966	0.00%
Oak Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	136,255	\$	561	\$	56,355	\$	79,339	41.36%
Discretionary - Extra Service	\$	2,440	\$	-	\$	1,311	\$	1,129	53.72%
Title I.A - 451001									
Discretionary	\$	41,466	\$	487	\$	508	\$	40,471	1.22%
Parental Involvement - 451005									
Discretionary	\$	1,677	\$	-	\$	-	\$	1,677	0.00%
Peabody Elementary									
GOB - 110, 210, 410									
Discretionary	\$	209,260	\$	3,723	\$	58,006	\$	147,532	27.72%
Discretionary - Extra Service	\$	1,674	\$	-	\$	2,153	\$	(479)	128.64%
Comprehensive - 451020									
Discretionary	\$	14,769	\$	250	\$	5,385	\$	9,134	36.46%
Discretionary - Extra Service	\$	3,843	\$	-	\$	-	\$	3,843	0.00%
Title I.A - 451001									
Discretionary	\$	18,102	\$	5,597	\$	7,294	\$	5,210	40.29%
Parental Involvement - 451005									
Discretionary	\$	2,139	\$	-	\$	300	\$	1,839	14.02%
Roosevelt High									
GOB - 110, 210, 410									
Discretionary	\$	433,888	\$	21,016	\$	158,072	\$	254,801	36.43%

Discretionary	\$	47,038	\$	392	\$	8,570	\$	38,075	18.22%
Parental Involvement - 451005									
Discretionary	\$	3,812	\$	-	\$	-	\$	3,812	0.00%
Soldan IS High									
GOB - 110, 210, 410									
Discretionary	\$	380,683	\$	65	\$	135,318	\$	245,299	35.55%
Discretionary - Extra Service	\$	24,104	\$	-	\$	13,745	\$	10,359	57.02%
Title I.A - 451001									
Discretionary	\$	94,170	\$	3,250	\$	6,175	\$	84,746	6.56%
Parental Involvement - 451005									
Discretionary	\$	5,935	\$	-	\$	-	\$	5,935	0.00%
Stix Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	253,956	\$	8,331	\$	105,167	\$	140,458	41.41%
Discretionary - Extra Service	\$	5,011	\$	-	\$	3,084	\$	1,927	61.55%
Title I.A - 451001									
Discretionary	\$	20,578	\$	-	\$	-	\$	20,578	0.00%
Discretionary - Extra Service	\$	12,000	\$	-	\$	-	\$	12,000	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,182	\$	-	\$	-	\$	1,182	0.00%
Sumner High									
GOB - 110, 210, 410									
Discretionary	\$	312,860	\$	4,172	\$	93,639	\$	215,049	29.93%
Discretionary - Extra Service	\$	5,930	\$	-	\$	803	\$	5,127	13.54%
Title I.A - 451001									
Discretionary	\$	99,271	\$	11,549	\$	4,680	\$	83,042	4.71%
Parental Involvement - 451005									
Discretionary	\$	3,469	\$	-	\$	-	\$	3,469	0.00%
Therapeutic School Alternative									
GOB - 110, 210, 410									
Discretionary	\$	110,867	\$	46	\$	35,519	\$	75,302	32.04%
Discretionary - Extra Service	\$	1,599	\$	-	\$	-	\$	1,599	0.00%
Vashon High									

GOB - 110, 210, 410									
Discretionary	\$	307,053	\$	25,891	\$	157,457	\$	123,706	51.28%
Discretionary - Extra Service	\$	9,488	\$	-	\$	11,146	\$	(1,659)	117.48%
Comprehensive - 451020									
Discretionary	\$	113,200	\$	-	\$	-	\$	113,200	0.00%
Title I.A - 451001									
Discretionary	\$	84,031	\$	8,278	\$	40,891	\$	34,862	48.66%
Parental Involvement - 451005									
Discretionary	\$	6,964	\$	897	\$	243	\$	5,824	3.49%

Walbridge Elementary

GOB - 110, 210, 410									
Discretionary	\$	106,742	\$	3,847	\$	31,021	\$	71,874	29.06%
Discretionary - Extra Service	\$	1,344	\$	-	\$	1,768	\$	(424)	131.54%
Title I.A - 451001									
Discretionary	\$	17,116	\$	-	\$	2,326	\$	14,790	13.59%
Parental Involvement - 451005									
Discretionary	\$	2,275	\$	-	\$	679	\$	1,596	29.85%

Wash Montessori Elementary

GOB - 110, 210, 410									
Discretionary	\$	210,258	\$	14,759	\$	128,180	\$	67,319	60.96%
Discretionary - Extra Service	\$	2,864	\$	-	\$	587	\$	2,277	20.50%
Title I.A - 451001									
Discretionary	\$	52,644	\$	7,708	\$	7,139	\$	37,797	13.56%
Parental Involvement - 451005									
Discretionary	\$	1,474	\$	-	\$	714	\$	760	48.43%

Wilkinson Early Childhood

GOB - 110, 210, 410									
Discretionary	\$	164,309	\$	54,442	\$	53,714	\$	56,153	32.69%
Discretionary - Extra Service	\$	2,761	\$	-	\$	335	\$	2,426	12.14%
Title I.A - 451001									
Discretionary	\$	20,809	\$	-	\$	-	\$	20,809	0.00%

Woerner Elementary

GOB - 110, 210, 410

Discretionary	\$	200,822	\$	10,665	\$	68,223	\$	121,935	33.97%
Discretionary - Extra Service	\$	3,419	\$	-	\$	-	\$	3,419	0.00%
Title I.A - 451001									
Discretionary	\$	105,330	\$	21,940	\$	8,324	\$	75,066	7.90%
Parental Involvement - 451005									
Discretionary	\$	1,880	\$	-	\$	-	\$	1,880	0.00%
Woodward Elementary									
GOB - 110, 210, 410									
Discretionary	\$	152,839	\$	26,480	\$	79,331	\$	47,028	51.90%
Discretionary - Extra Service	\$	2,693	\$	-	\$	404	\$	2,288	15.02%
Title I.A - 451001									
Discretionary	\$	65,407	\$	18,967	\$	11,364	\$	35,076	17.37%
Parental Involvement - 451005									
Discretionary	\$	3,688	\$	-	\$	-	\$	3,688	0.00%
Yeatman Middle									
GOB - 110, 210, 410									
Discretionary	\$	157,160	\$	2,408	\$	82,940	\$	71,811	52.77%
Discretionary - Extra Service	\$	5,704	\$	-	\$	3,309	\$	2,394	58.02%
Comprehensive - 451020									
Discretionary	\$	78,482	\$	25,798	\$	19,420	\$	33,264	24.74%
Discretionary - Extra Service	\$	17,000	\$	-	\$	3,630	\$	13,370	21.35%
Title I.A - 451001									
Discretionary	\$	50,615	\$	2,367	\$	22,640	\$	25,609	44.73%
Parental Involvement - 451005									
Discretionary	\$	3,825	\$	-	\$	-	\$	3,825	0.00%
Grand Total	\$	16,116,008	\$	969,473	\$	4,869,369	\$	10,277,166	30.21%